

Tax Projections - 30 Wind Turbines

Taxing Jurisdiction	Millage Rate	Year	1	2	3	4	5	6	7	8	9	10 Total	
Event Center	0.225		\$11,813	\$9,450	\$8,859	\$8,269	\$7,088	\$5,906	\$5,316	\$4,725	\$4,134	\$3,544	\$69,103
Hospital Debt	0.4819		\$25,300	\$20,240	\$18,975	\$17,710	\$15,180	\$12,650	\$11,385	\$10,120	\$8,855	\$7,590	\$148,004
Mosquito Control	0.64		\$33,600	\$26,880	\$25,200	\$23,520	\$20,160	\$16,800	\$15,120	\$13,440	\$11,760	\$10,080	\$196,560
Castle Museum	0.1997		\$10,484	\$8,387	\$7,863	\$7,339	\$6,291	\$5,242	\$4,718	\$4,194	\$3,669	\$3,145	\$61,333
County Parks	0.2942		\$15,446	\$12,356	\$11,584	\$10,812	\$9,267	\$7,723	\$6,950	\$6,178	\$5,406	\$4,634	\$90,356
Senior Citizens	0.43		\$22,575	\$18,060	\$16,931	\$15,803	\$13,545	\$11,288	\$10,159	\$9,030	\$7,901	\$6,773	\$132,064
Animal Control	0.15		\$7,875	\$6,300	\$5,906	\$5,513	\$4,725	\$3,938	\$3,544	\$3,150	\$2,756	\$2,363	\$46,069
Sheriff Service	1.3394		\$70,319	\$56,255	\$52,739	\$49,223	\$42,191	\$35,159	\$31,643	\$28,127	\$24,611	\$21,096	\$411,363
Children's Zoo	0.2		\$10,500	\$8,400	\$7,875	\$7,350	\$6,300	\$5,250	\$4,725	\$4,200	\$3,675	\$3,150	\$61,425
Delta College	2.0427		\$107,242	\$85,793	\$80,431	\$75,069	\$64,345	\$53,621	\$48,259	\$42,897	\$37,535	\$32,173	\$627,364
INT SCH SAG	0.1455		\$7,639	\$6,111	\$5,729	\$5,347	\$4,583	\$3,819	\$3,437	\$3,056	\$2,674	\$2,292	\$44,687
Special Ed Sag	1.9417		\$101,939	\$81,551	\$76,454	\$71,357	\$61,164	\$50,970	\$45,873	\$40,776	\$35,679	\$30,582	\$596,345
SCH DBT Merrill	7.83		\$411,075	\$328,860	\$308,306	\$287,753	\$246,645	\$205,538	\$184,984	\$164,430	\$143,876	\$123,323	\$2,404,789
SCH OPR Merrill	18		\$945,000	\$756,000	\$708,750	\$661,500	\$567,000	\$472,500	\$425,250	\$378,000	\$330,750	\$283,500	\$5,528,250
Library	0.7981		\$41,900	\$33,520	\$31,425	\$29,330	\$25,140	\$20,950	\$18,855	\$16,760	\$14,665	\$12,570	\$245,116
Local Operating	0.9229		\$48,452	\$38,762	\$36,339	\$33,917	\$29,071	\$24,226	\$21,804	\$19,381	\$16,958	\$14,536	\$283,446
Fire	3.75		\$196,875	\$157,500	\$147,656	\$137,813	\$118,125	\$98,438	\$88,594	\$78,750	\$68,906	\$59,063	\$1,151,719
Winter 17													
County Operating	4.8558		\$254,930	\$203,944	\$191,197	\$178,451	\$152,958	\$127,465	\$114,718	\$101,972	\$89,225	\$76,479	\$1,491,338
State Education	6		\$315,000	\$252,000	\$236,250	\$220,500	\$189,000	\$157,500	\$141,750	\$126,000	\$110,250	\$94,500	\$1,842,750
Proposed Road Millage	2.35		\$123,375	\$98,700	\$92,531	\$86,363	\$74,025	\$61,688	\$55,519	\$49,350	\$43,181	\$37,013	\$721,744
TOTAL	52.5969		\$2,761,337	\$2,209,070	\$2,071,003	\$1,932,936	\$1,656,802	\$1,380,669	\$1,242,602	\$1,104,535	\$966,468	\$828,401	\$16,153,823
Summer 17													

These projections are based on an SEV of \$1,750,000 per turbine, the 1st year and do not include projections for any easement, rights of way and/or leasehold interests. Depreciation schedule based on the State's form (4565) to report Wind Energy Systems. Wind Turbines are considered personal property and do pay special millages. *** These are projections only, and should be used for informational purposes only. Specific project numbers should be independently verified by a qualified assessor.

The projections were prepared by Saginaw Future Inc., a non-profit economic development organization created to advance economic growth in Saginaw County. Saginaw Future consulted with the Saginaw County Equalization Director, Saginaw City Assessor and utilized Michigan Department of Treasury forms in preparing these projections.

